

Heading	Last year's net	2023/2024	2024/2025
<b>Council Income</b>			
10	ADMINISTRATION	£1,256.00	£1,200.00
11	Photocopying Income	£26.10	£0.00
20	Bank & investment Income	£1,814.34	£2,500.00
25	Village Hall	£15,621.75	£15,000.00
30	Cemetery	£5,870.00	£1,750.00
35	Precept	£199,132.00	£209,023.00
40	CBC grant	£0.00	£0.00
41	Misc Grant	£0.00	£0.00
50	S106 Grant	£0.00	£0.00
55	Feed in tariff	£989.31	£900.00
60	Mountsorrel Lane Sports Field	£5,758.68	£5,134.00
65	OPEN SPACES	£273.40	£5.00
75	Bar rental	£0.00	£0.00
80	Flat Rental Income	£5,820.00	£5,820.00
85	Lettings Income	£32,083.00	£37,100.00
90	RSSC INSCE COVER	£1,676.92	£1,700.00
95	L.C.C Grant (Active Travel)	£10,000.00	£0.00
97	LCC Members Highway Fund Grant	£0.00	£0.00
99	Sundry Income	£0.00	£0.00
100	Grant village hall toilets	£0.00	£0.00
105	Christmas Lights	£255.00	£0.00
<b>Council Income Total</b>		<b>£280,576.50</b>	<b>£280,132.00</b>
<b>Council Expenditure</b>			
110	Administration	£7,752.38	£11,300.00
111	Salaries	£73,768.16	£88,800.00
115	Section 137 expenditure	£0.00	£10,000.00
120	Council Operating Costs	£8,347.98	£17,100.00
130	OPEN SPACES	£59,731.18	£63,082.00
135	Village Hall	£7,055.83	£12,700.00
140	Street lighting	£3,910.54	£16,500.00
145	Cemetery	£4,456.81	£6,300.00
155	PETTY CASH	£104.65	£200.00
160	S106 Grants	£0.00	£0.00
175	Rothley Centre Running Costs	£43,047.71	£35,150.00
180	Health & Safety	£0.00	£5,000.00
185	Insurance	£7,200.48	£8,000.00
190	Rothley Centre Dilapidation Fund	£0.00	£6,000.00
<b>Total Expenditure</b>		<b>£215,375.72</b>	<b>£280,132.00</b>
<b>Funding</b>			
	Reserves		£0.00
	S106 / CIL		£0.00
	Loans		£0.00
	Proposed Precept		£209,023.00
	Other Income		£71,109.00
	<b>Total Funding</b>		<b>£280,132.00</b>
	Balance		£0.00