## Parish Precept 2024/2025

The 'precept' (the Parish Council's share of your Council Tax) makes up the greater part of our income, with a further significant contribution coming from the hiring of rooms at the Rothley Centre and Village Hall. Both buildings have been open throughout 2023/24 following the closures due to Covid restrictions. This together with the refurbishment of the Rothley Centre and recent improvements to the Village Hall means that this income stream has improved. This means that for the coming year the precept will only need to be increased by a relatively small amount, from £204,925 in 2023/24 to £209,023 in 2024/25, an increase of 2%. The Parish Council's total budget for 2023/24 was £263,642. This has risen to £280,132 for 2024/25, an increase of about 6%.

The breakdown of Parish Council expenditure for 2024/25 will be approximately as follows: Salaries (Clerk, admin, caretakers) 31.4%, Admin/operating costs10%, Open spaces (grass cutting, floral displays, playgrounds, cemetery etc) 25%, Village Hall 4.5%, Street Lighting 6%, Rothley Centre (excluding caretaker and admin salaries) 13%, Insurance 3%. Other 7%.